Welcome
to the Annual
Colorado Space Grant Consortium
Affiliate Meeting

Trinidad State Junior College
Trinidad, Colorado
September 20 – 21, 2013
Background image taken at 100,000 feet by a student BalloonSat Colorado Space Grant Updates
Colorado Space Grant Updates
NASA Updates:
COSGC Funding
Email this week about 5th year funding for Consortia that are performing well in the following areas

COSGC Funding:

Dear colleagues,

Thank you all for collaborating to submit your data into the OEPM system for FY 2012. We understand the effort necessary to complete this, and we are working to finalize and aggregate the submissions. Additionally, there has been an ongoing effort on the part of the Program Office to assess data from the most recent fiscal year, as well as trend data from the performance period of the five-year base award. All consortia were included in this assessment effort. The Office has especially noted consortia that have consistently yielded high performance, those that have been on a continued improvement trajectory, and those with whom corrective action plans have been developed. More specifically, some of the assessment metrics examined included:

- Involvement of Underrepresented Minority Student Participants
- Involvement of Female Student Participants
- Percentage of NASA funds utilized in support of consortium administration
- Contributions to the NASA Office of Education priorities
- Quality and Timeliness of Annual Performance Document

As a result of these assessment efforts, the Program office wanted to make the community aware of the following updates:

- Some consortia will be in receipt of a notification from the NASA Shared Services Center as early as this week to notify you of pending funding. This is for your Year 5 funding of the base award.
- Be advised that the Space Grant Community will soon receive information about an augmentation opportunity. All of the details of this opportunity have not yet been finalized, and it is anticipated that a more detailed explanation of this augmentation will occur at the national meeting in Charleston, SC.

All the best,

The NASA Space Grant Team

Sasha Korobov
Vanguard Inc.
Space Grant/Summer of Innovation
NASA - Office of Education
Mail Stop: N244
300 E Street, SW
Washington, DC 20546-0217
Office: 202-566-3817
Fax: 202-566-3472
Email: Sasha.Korobov@nasa.gov
NASA_SpaceGrant

"I tell ya... gravity's a buttimer." - Christopher Petterson, NASA Astronaut
**COSGC Funding:**

- Involvement of Underrepresented Minority Student Participants

- Involvement of Female Student Participants

- Percentage of NASA funds utilized in support of consortium administration

- Contributions to the NASA Office of Education priorities

- Quality and Timeliness of Annual Performance Document
- This illustrates one reason why our student diversity is so important

- Strongly believe that if we cannot improve our numbers in this area, future funding may be withheld
**COSGC Funding:**

- “Some consortia will be in receipt of a notification from the NASA Shared Services Center as early as this week to notify you of **pending funding**. This is for your **Year 5 funding** of the base award.”

- “Be advised that the Space Grant community will soon receive information about an **augmentation** opportunity. All of the details of this opportunity have not yet been finalized...”

**GREAT NEWS** – Existing budget is lean and this may restore some of our previous programs
On the horizon…

- Next 5 year proposal May 2015 – May 2020
  - Possible changes from program emphasis to ???

- 25\textsuperscript{th} Year evaluation
  - Affiliate Survey
  - 2009 Meeting and game show
COSGC Funding:

On the horizon…

- Funding within NASA remains flat for Education

- Our efforts at the National Level with Congress helps
Funding Update:

2006
D.C. Visit February 27 – March 2, 2008

2010
Introductions

BalloonSat Videos

Lecture on Rocket History (Best Lecture Ever)

Today:
Introductions
BalloonSat Videos
Lecture on Rocket History (Best Lecture Ever)

Today:
Introductions

BalloonSat Videos

Lecture on Rocket History (Best Lecture Ever)

Today:
Introductions
BalloonSat Videos
Lecture on Rocket History (Best Lecture Ever)

Today:
Today:
NASA has adopted a philosophy called

“BASE” + “AUGMENTATION”

**BASE** grant covers the amount in the President’s budget each year ~$575K

**AUGMENTATION** grant covers the additional amount of funds provided by Congress

COSGC philosophy is to fund all affiliates in full with the **BASE** grant
COSGC Funding:

FY 2008 – $730K
FY 2009 – $785K
FY 2010 – $845K
FY 2011 – $790K
FY 2012 – $575K
FY 2013 – $575K
FY 2014 – $575K (Pending and last year of grant)
COSGC Plan:

So what does this all mean?
- We ALL must do better with our student diversity

- We ALL need to look for ways to grow our programs through partnerships and collaborations

- We ALL must continue to excel at our hands-on programs
COSGC Plan:

Long time in the making...

Built on foundation of last plan and input from you
COSGC Plan:

Long time in the making...

Built on foundation of last plan and input from you
COSGC Plan:
Focused on diversity, hands-on, and partnerships

Goals and metrics
**COSGC Plan:**

There is a schedule
COSGC Plan:

There is a funding analysis
COSGC Plan:

Be Brave

Be Bold

Buy In

Read it?

Mistakes?
Ideas/Thoughts?